

Action plan for social welfare activities

Table 1: Details of Social welfare activities expenses for 2021-2022

No	Project Name	Major Interventions	Budget Allocated (Rs. Crores)	Actual spent so far in (Rs. Crores)	Ongoing Projects (Rs. Crores)
1	Sports promotion & institution building	Sports promotion at Dhubenchhaper	0.01	0.01	-
2	Enhance Skills & rural livelihoods through nurturing of supportive ecosystems & innovations	Sewing training cum Production center renovation.	0.04	0.04	-
3	Public health infrastructure, capacity building & support programs	Mobile Medical Unit & Community Dispensary	0.31	0.31	-
4	Integrated water resources management	Drinking water supply in villages	0.46	0.36	0.10
5	Educational infrastructure & Systems strengthening	School & Anganwadi Center Transformation, Udaan/Umeed Scholarship,	1.51	0.85	0.66
6	General community infrastructure support & welfare initiatives	Construction of Community Centers, road & drain repair etc.	5.52	1.85	3.67
7	Waste management & sanitation initiatives	Waste management at DIZ Villages	0.61	0.58	0.03
8	COVID 19 Support & rehabilitation program	Setting up of COVID Care Center at Rengali	1.42	1.42	-
		Total	Rs 9.88 Cr	Rs 5.42 Cr	Rs 4.46 Cr

Table 2: Social welfare activities and expenses planned for 2022-23

Program Head	Key Interventions	Allocated Budget In Lakh
Public health infrastructure, capacity building & support program	<ul style="list-style-type: none"> • Health service through Mobile Medical Units & Community Dispensary • Village level Health Camps 	472.00
Integrated water resources management	<ul style="list-style-type: none"> • Drinking water supply through bore wells & tankers • Watershed linked livelihood 	171.75
Waste management & sanitation initiatives	<ul style="list-style-type: none"> • Waste collection & composting through community intervention 	260.00
Education infrastructure & systems strengthening	<ul style="list-style-type: none"> • Transformation of Schools in collaboration with Govt. of Odisha • Transformation of Anganwadis • Supporting Early childhood education • JSW Udaan Scholarships 	604.20
Enhancing skills & rural livelihoods through Nurturing of supportive ecosystems & innovations	<ul style="list-style-type: none"> • Promotion of Agri-livelihood and livestock management • Supporting livelihood through Women SHGs • Sewing training cum Production centre 	145.00
Nurturing aquatic & terrestrial ecosystems for better environment & reduced emissions	<ul style="list-style-type: none"> • Rejuvenation of water bodies 	40.00
General community infrastructure support & welfare initiatives	<ul style="list-style-type: none"> • Construction and/or renovation of community halls, youth clubs etc. • Farmer's Vegetable market 	627.32
Sports promotion & institution building	<ul style="list-style-type: none"> • Play ground development & promotion of sports 	185.00
Total		Rs 2505.27 (Rs 25 Crores)

Table 3: Additional Action plan for fulfilling commitments made to public for 3 years

No.	Area	2022	2023	2024	Total Budget in Rs. Crores
1	Road Infrastructure	Construction of road in Derba (Repairing 3 km) and Thelkoloji service road (1km)	Construction of road in Sripura (2 km) and Khadiapalli (1km)	- Construction of road in Dubhenchaper (3 km) and Lapanga(1km)	7
2	Rainwater harvesting	Construction of village pond at Lapanga	Construction of village pond at Dhubenchapper	Construction of village pond at Khariapalli	1.5
3	Healthcare facilities	Healthcare facility for local people in vicinity of the plant to address respiratory, skin, ENT issues etc. related to environmental pollution – Commencement of construction of building	Completion of construction	Procurement of equipment and engagement of medical staff (operational expenditure like staff salary and consumables to be borne by BPSL)	30
4	Drinking water & sanitation	Allocation of funds towards government drinking water mission and Sanitation in the close vicinity. The approved programmed would be communicated to MoEFCC through 6 monthly compliance report	-	-	5
5	Vocational training arrangements for women and youth	Vocational training courses arrangements for women through various Govt departments/ NGOs- Tailoring, beautician and	Tailoring, beautician and mushroom cultivation course - additional 200 women	Tailoring, beautician and mushroom cultivation course - additional 200 women	1.7

No.	Area	2022	2023	2024	Total Budget in Rs. Crores
		mushroom cultivation etc - 200 women Vocational Training courses for local youth through local ITIs for following trade- Electrician, Welder Fitter Electrician Mason Moto winding Machining etc For about 100 local youth	Electrician, welding, fitting and machining course for additional 100 local youth	Electrician, welding, fitting and machining course for additional 100 local youth	
6	Education	Strengthening of village school library – 4 Nos. of PCs and 500 books with bookshelves to Thekoloji Hugh School and Dhubenchapar upper Primary school, Sripura High School & Bir Surendra Sai High School	Strengthening of village school library – 4 Nos. of PCs and 500 books with bookshelves to Thekoloji Upper Primary School, Lapanga High School, Saraswati Sishu Vidya Mandir & Sripura Upper Primary School	Strengthening of village school library – 4 Nos. of PCs and 500 books with bookshelves to Bisadhi Upper Primary School, Bir Surendra Sai Upper Primary School, Lapanga Upper Primary School & Sripura Upper Primary School	3
7	Electrification/Solar Street Lighting	Solar LED lights at Lapanga, Thekoloji - 50 each village	Solar LED lights at Dhubenchapper, Derba - 50 each village	Solar LED lights at Khariapalli, Khinda - 50 each village	1.8
Total					Rs 50 Crores

Additionally 10 villages will be developed as Model Village